

College and University FY2025 Operating Budgets

(Gross Before Net of Financial Aid)

Alexandria Technical & Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	15,675,624	0	0	0	15,675,624	15,675,624	0	0	0	15,675,624
Tuition	10,259,114	0	0	0	10,259,114	10,312,602	0	0	0	10,312,602
Other	4,551,031	138,054	5,968,625	0	10,657,710	4,642,052	138,054	6,461,240	0	11,241,346
Fund Balance to Balance Budget	0	20,006	0	0	20,006	0	20,006	0	0	20,006
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	30,485,769	158,060	5,968,625	0	36,612,454	30,630,277	158,060	6,461,240	0	37,249,577
Uses										
Personnel	21,879,551	4,500	927,179	0	22,811,230	21,879,551	4,500	1,019,373	0	22,903,424
Other Operating Costs	7,543,800	153,560	5,041,446	0	12,738,806	7,563,745	153,560	5,441,867	0	13,159,172
Total Uses	29,423,351	158,060	5,968,625	0	35,550,036	29,443,296	158,060	6,461,240	0	36,062,596
Sources/Uses/Transfers	1,062,418	0	0	0	1,062,418	1,104,641	0	0	0	1,104,641

Anoka Ramsey Community College - Anoka Technical College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	40,713,056	0	0	0	40,713,056	40,713,056	0	0	0	40,713,056
Tuition	31,218,762	0	0	0	31,218,762	32,680,509	0	0	0	32,680,509
Other	5,455,776	719,597	39,261,503	0	45,436,876	5,637,845	719,597	39,261,503	0	45,618,945
Fund Balance to Balance Budget	1,451,059	0	0	0	1,451,059	1,639,471	0	0	0	1,639,471
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	78,838,653	719,597	39,261,503	0	118,819,753	80,670,881	719,597	39,261,503	0	120,651,981
Uses										
Personnel	62,536,654	181,869	5,101,322	0	67,819,845	62,159,783	181,869	5,101,322	0	67,442,974
Other Operating Costs	15,825,567	463,275	34,160,181	0	50,449,023	17,431,075	463,275	34,160,181	0	52,054,531
Total Uses	78,362,221	645,144	39,261,503	0	118,268,868	79,590,858	645,144	39,261,503	0	119,497,505
Sources/Uses/Transfers	476,432	74,453	0	0	550,885	1,080,023	74,453	0	0	1,154,476

Bemidji State University/Northwest Technical College - Bemidji

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	32,623,000	0	0	0	32,623,000	33,323,000	0	0	0	33,323,000
Tuition	30,744,000	0	0	0	30,744,000	32,283,000	0	0	0	32,283,000
Other	3,300,000	9,700,000	28,300,000	0	41,300,000	5,949,000	9,700,000	28,300,000	0	43,949,000
Fund Balance to Balance Budget	3,315,000	888,873	0	0	4,203,873	146,000	888,873	0	0	1,034,873
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	69,982,000	10,588,873	28,300,000	0	108,870,873	71,701,000	10,588,873	28,300,000	0	110,589,873
Uses										
Personnel	52,468,000	3,133,873	3,595,000	0	59,196,873	51,270,000	3,133,873	3,595,000	0	57,998,873
Other Operating Costs	19,783,000	7,455,000	24,705,000	0	51,943,000	19,926,000	7,455,000	24,705,000	0	52,086,000
Total Uses	72,251,000	10,588,873	28,300,000	0	111,139,873	71,196,000	10,588,873	28,300,000	0	110,084,873
Sources/Uses/Transfers	(2,269,000)	0	0	0	(2,269,000)	505,000	0	0	0	505,000

Minnesota State
College and University FY2025 Operating Budgets
(Gross Before Net of Financial Aid)

Central Lakes College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	20,422,741	0	0	0	20,422,741	20,381,391	0	0	0	20,381,391
Tuition	11,469,879	0	0	0	11,469,879	12,125,579	0	0	0	12,125,579
Other	4,234,521	0	17,983,056	0	22,217,577	5,403,481	0	19,780,305	0	25,183,786
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	1,584,851	0	0	0	1,584,851	1,508,956	0	101,807	0	1,610,763
Total Sources	37,711,992	0	17,983,056	0	55,695,048	39,419,407	0	19,882,112	0	59,301,519
Uses										
Personnel	26,780,500	0	3,382,770	0	30,163,270	27,757,879	0	3,427,633	0	31,185,512
Other Operating Costs	10,931,492	0	14,600,286	0	25,531,778	11,661,528	0	16,454,479	0	28,116,007
Total Uses	37,711,992	0	17,983,056	0	55,695,048	39,419,407	0	19,882,112	0	59,301,519
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Century College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	34,337,592	0	0	0	34,337,592	34,337,592	0	0	0	34,337,592
Tuition	31,753,033	0	0	0	31,753,033	31,753,033	0	0	0	31,753,033
Other	4,162,478	340,634	28,903,297	0	33,406,409	4,162,478	390,634	28,903,297	0	33,456,409
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	650,566	0	0	0	650,566	650,566	0	0	0	650,566
Total Sources	70,903,669	340,634	28,903,297	0	100,147,600	70,903,669	390,634	28,903,297	0	100,197,600
Uses										
Personnel	58,732,151	0	6,252,028	0	64,984,179	58,732,151	0	6,252,028	0	64,984,179
Other Operating Costs	12,171,518	340,634	22,651,269	0	35,163,421	12,171,518	340,634	22,651,269	0	35,163,421
Total Uses	70,903,669	340,634	28,903,297	0	100,147,600	70,903,669	340,634	28,903,297	0	100,147,600
Sources/Uses/Transfers	0	0	0	0	0	0	50,000	0	0	50,000

Dakota County Technical College - Inver Hills Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	33,380,132	0	0	0	33,380,132	33,380,132	0	0	0	33,380,132
Tuition	24,144,656	0	0	0	24,144,656	24,144,656	0	0	0	24,144,656
Other	6,817,255	0	29,682,510	0	36,499,765	6,817,255	0	29,682,510	0	36,499,765
Fund Balance to Balance Budget	4,089,096	0	244,816	0	4,333,912	4,089,096	0	244,816	0	4,333,912
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	68,431,139	0	29,927,326	0	98,358,465	68,431,139	0	29,927,326	0	98,358,465
Uses										
Personnel	51,105,051	0	2,580,493	0	53,685,544	51,105,051	0	2,580,493	0	53,685,544
Other Operating Costs	17,326,088	0	27,189,252	0	44,515,340	17,326,088	0	27,189,252	0	44,515,340
Total Uses	68,431,139	0	29,769,745	0	98,200,884	68,431,139	0	29,769,745	0	98,200,884
Sources/Uses/Transfers	0	0	157,581	0	157,581	0	0	157,581	0	157,581

College and University FY2025 Operating Budgets

(Gross Before Net of Financial Aid)

Fond du Lac Tribal & Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	7,390,153	0	0	0	7,390,153	7,390,153	0	0	0	7,390,153
Tuition	2,673,000	0	0	0	2,673,000	2,875,000	0	0	0	2,875,000
Other	730,500	0	6,500,000	0	7,230,500	738,600	0	6,500,000	0	7,238,600
Fund Balance to Balance Budget	411,747	0	0	0	411,747	201,647	0	0	0	201,647
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	11,205,400	0	6,500,000	0	17,705,400	11,205,400	0	6,500,000	0	17,705,400
Uses										
Personnel	9,021,600	0	2,000,000	0	11,021,600	9,021,600	0	2,000,000	0	11,021,600
Other Operating Costs	2,183,800	0	4,500,000	0	6,683,800	2,183,800	0	4,500,000	0	6,683,800
Total Uses	11,205,400	0	6,500,000	0	17,705,400	11,205,400	0	6,500,000	0	17,705,400
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Hennepin Technical College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	24,752,757	0	0	0	24,752,757	24,752,757	0	0	0	24,752,757
Tuition	14,832,030	0	0	0	14,832,030	15,840,032	0	0	0	15,840,032
Other	4,640,847	0	9,886,954	0	14,527,801	4,640,847	0	9,886,954	0	14,527,801
Fund Balance to Balance Budget	671,854	0	0	0	671,854	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	44,897,488	0	9,886,954	0	54,784,442	45,233,636	0	9,886,954	0	55,120,590
Uses										
Personnel	34,806,548	0	1,030,709	0	35,837,257	35,142,696	0	1,030,709	0	36,173,405
Other Operating Costs	10,090,940	0	8,856,245	0	18,947,185	10,090,940	0	8,856,245	0	18,947,185
Total Uses	44,897,488	0	9,886,954	0	54,784,442	45,233,636	0	9,886,954	0	55,120,590
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Lake Superior College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	20,181,998	0	0	0	20,181,998	20,181,998	0	0	0	20,181,998
Tuition	11,705,400	0	0	0	11,705,400	11,763,900	0	0	0	11,763,900
Other	3,522,660	0	9,932,900	0	13,455,560	3,522,660	0	9,932,900	0	13,455,560
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	35,410,058	0	9,932,900	0	45,342,958	35,468,558	0	9,932,900	0	45,401,458
Uses										
Personnel	25,732,250	0	1,128,400	0	26,860,650	25,735,000	0	1,128,400	0	26,863,400
Other Operating Costs	9,677,200	0	8,804,500	0	18,481,700	9,700,000	0	8,804,500	0	18,504,500
Total Uses	35,409,450	0	9,932,900	0	45,342,350	35,435,000	0	9,932,900	0	45,367,900
Sources/Uses/Transfers	608	0	0	0	608	33,558	0	0	0	33,558

Minnesota State
College and University FY2025 Operating Budgets
(Gross Before Net of Financial Aid)

Metropolitan State University

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	36,851,237	0	0	0	36,851,237	36,851,237	0	0	0	36,851,237
Tuition	44,106,837	0	0	0	44,106,837	47,228,537	0	0	0	47,228,537
Other	4,163,401	3,236,382	62,754,296	0	70,154,079	4,163,401	3,236,382	62,754,296	0	70,154,079
Fund Balance to Balance Budget	3,000,000	122,537	0	0	3,122,537	1,500,000	122,537	0	0	1,622,537
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	88,121,475	3,358,919	62,754,296	0	154,234,690	89,743,175	3,358,919	62,754,296	0	155,856,390
Uses										
Personnel	72,128,572	18,000	0	0	72,146,572	73,409,572	18,000	0	0	73,427,572
Other Operating Costs	15,992,903	3,340,919	62,754,296	0	82,088,118	16,333,603	3,340,919	62,754,296	0	82,428,818
Total Uses	88,121,475	3,358,919	62,754,296	0	154,234,690	89,743,175	3,358,919	62,754,296	0	155,856,390
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Minneapolis College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	28,279,251	0	0	0	28,279,251	28,279,251	0	0	0	28,279,251
Tuition	23,638,400	0	0	0	23,638,400	24,660,332	0	0	0	24,660,332
Other	3,184,800	1,614,000	40,854,124	0	45,652,924	3,184,880	1,700,000	40,854,124	0	45,739,004
Fund Balance to Balance Budget	1,712,572	0	0	0	1,712,572	1,079,717	0	0	0	1,079,717
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	56,815,023	1,614,000	40,854,124	0	99,283,147	57,204,180	1,700,000	40,854,124	0	99,758,304
Uses										
Personnel	46,959,084	635,000	4,215,100	0	51,809,184	47,348,241	635,000	4,215,100	0	52,198,341
Other Operating Costs	9,855,939	822,742	36,639,024	0	47,317,705	9,855,939	872,742	36,639,024	0	47,367,705
Total Uses	56,815,023	1,457,742	40,854,124	0	99,126,889	57,204,180	1,507,742	40,854,124	0	99,566,046
Sources/Uses/Transfers	0	156,258	0	0	156,258	0	192,258	0	0	192,258

Minnesota North College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	24,400,000	0	0	0	24,400,000	24,400,000	0	0	0	24,400,000
Tuition	13,646,000	0	0	0	13,646,000	13,646,000	0	0	0	13,646,000
Other	2,000,000	1,030,000	10,000,000	0	13,030,000	2,000,000	1,030,000	10,000,000	0	13,030,000
Fund Balance to Balance Budget	750,000	0	0	0	750,000	985,000	0	0	0	985,000
Fund Balance for One-Time Investments	750,000	0	0	0	750,000	750,000	0	0	0	750,000
Total Sources	41,546,000	1,030,000	10,000,000	0	52,576,000	41,781,000	1,030,000	10,000,000	0	52,811,000
Uses										
Personnel	29,000,000	300,000	4,000,000	0	33,300,000	29,000,000	300,000	4,000,000	0	33,300,000
Other Operating Costs	12,781,000	725,000	6,000,000	0	19,506,000	12,781,000	725,000	6,000,000	0	19,506,000
Total Uses	41,781,000	1,025,000	10,000,000	0	52,806,000	41,781,000	1,025,000	10,000,000	0	52,806,000
Sources/Uses/Transfers	0	5,000	0	0	5,000	0	5,000	0	0	5,000

Minnesota State
College and University FY2025 Operating Budgets
(Gross Before Net of Financial Aid)

Minnesota State University, Mankato

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	74,525,633	0	0	0	74,525,633	74,525,633	0	0	0	74,525,633
Tuition	124,130,000	0	0	0	124,130,000	126,149,188	0	0	0	126,149,188
Other	30,244,367	35,972,203	57,745,000	0	123,961,570	30,244,367	35,972,203	57,745,000	0	123,961,570
Fund Balance to Balance Budget	3,019,188	0	0	0	3,019,188	1,000,000	0	0	0	1,000,000
Fund Balance for One-Time Investments	1,180,812	7,491,043	0	0	8,671,855	1,180,812	7,491,043	0	0	8,671,855
Total Sources	233,100,000	43,463,246	57,745,000	0	334,308,246	233,100,000	43,463,246	57,745,000	0	334,308,246
Uses										
Personnel	173,057,000	9,551,882	10,367,000	0	192,975,882	173,057,000	9,551,882	10,367,000	0	192,975,882
Other Operating Costs	60,043,000	33,911,364	47,378,000	0	141,332,364	60,043,000	33,911,364	47,378,000	0	141,332,364
Total Uses	233,100,000	43,463,246	57,745,000	0	334,308,246	233,100,000	43,463,246	57,745,000	0	334,308,246
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Minnesota West Community & Technical College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	18,903,489	0	0	0	18,903,489	18,903,489	0	0	0	18,903,489
Tuition	10,839,667	0	0	0	10,839,667	11,284,130	0	0	0	11,284,130
Other	2,366,824	0	6,949,462	0	9,316,286	2,389,624	0	6,949,462	0	9,339,086
Fund Balance to Balance Budget	2,173,015	0	258,000	0	2,431,015	1,742,247	0	258,000	0	2,000,247
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	34,282,995	0	7,207,462	0	41,490,457	34,319,490	0	7,207,462	0	41,526,952
Uses										
Personnel	25,368,558	0	782,836	0	26,151,394	24,968,558	0	782,836	0	25,751,394
Other Operating Costs	8,914,437	0	6,424,626	0	15,339,063	9,350,932	0	6,424,626	0	15,775,558
Total Uses	34,282,995	0	7,207,462	0	41,490,457	34,319,490	0	7,207,462	0	41,526,952
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Normandale Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	38,521,127	0	0	0	38,521,127	38,521,127	0	0	0	38,521,127
Tuition	35,107,585	0	0	0	35,107,585	38,637,926	0	0	0	38,637,926
Other	5,151,860	3,866,808	24,019,241	0	33,037,909	5,354,128	4,363,961	24,076,781	0	33,794,870
Fund Balance to Balance Budget	0	445,536	0	0	445,536	0	223,278	0	0	223,278
Fund Balance for One-Time Investments	11,875,000	0	0	0	11,875,000	10,400,296	0	0	0	10,400,296
Total Sources	90,655,572	4,312,344	24,019,241	0	118,987,157	92,913,477	4,587,239	24,076,781	0	121,577,497
Uses										
Personnel	59,691,659	565,785	2,363,944	0	62,621,388	60,505,581	565,785	2,363,944	0	63,435,310
Other Operating Costs	30,963,913	3,268,599	21,586,903	0	55,819,415	32,407,896	3,268,599	21,586,903	0	57,263,398
Total Uses	90,655,572	3,834,384	23,950,847	0	118,440,803	92,913,477	3,834,384	23,950,847	0	120,698,708
Sources/Uses/Transfers	0	477,960	68,394	0	546,354	0	752,855	125,934	0	878,789

Minnesota State
College and University FY2025 Operating Budgets
(Gross Before Net of Financial Aid)

North Hennepin Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	22,362,564	0	0	0	22,362,564	22,362,564	0	0	0	22,362,564
Tuition	17,444,940	0	0	0	17,444,940	17,647,526	0	0	0	17,647,526
Other	1,800,000	0	24,500,000	0	26,300,000	1,800,000	0	24,500,000	0	26,300,000
Fund Balance to Balance Budget	1,973,512	0	0	0	1,973,512	914,910	0	0	0	914,910
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	43,581,016	0	24,500,000	0	68,081,016	42,725,000	0	24,500,000	0	67,225,000
Uses										
Personnel	35,180,044	0	2,700,000	0	37,880,044	33,800,000	0	2,700,000	0	36,500,000
Other Operating Costs	8,400,972	0	21,800,000	0	30,200,972	8,925,000	0	21,800,000	0	30,725,000
Total Uses	43,581,016	0	24,500,000	0	68,081,016	42,725,000	0	24,500,000	0	67,225,000
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Northland Community & Technical College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	15,940,083	0	0	0	15,940,083	15,943,974	0	0	0	15,943,974
Tuition	8,717,250	0	0	0	8,717,250	9,233,327	0	0	0	9,233,327
Other	2,029,103	0	7,000,000	0	9,029,103	2,149,980	0	7,000,000	0	9,149,980
Fund Balance to Balance Budget	770,603	0	0	0	770,603	527,728	0	0	0	527,728
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	27,457,039	0	7,000,000	0	34,457,039	27,855,009	0	7,000,000	0	34,855,009
Uses										
Personnel	20,917,710	0	1,100,000	0	22,017,710	21,297,438	0	1,100,000	0	22,397,438
Other Operating Costs	6,539,329	0	5,900,000	0	12,439,329	6,557,571	0	5,900,000	0	12,457,571
Total Uses	27,457,039	0	7,000,000	0	34,457,039	27,855,009	0	7,000,000	0	34,855,009
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Pine Technical & Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	7,384,515	0	0	0	7,384,515	7,384,515	0	0	0	7,384,515
Tuition	3,491,763	0	0	0	3,491,763	3,491,763	0	0	0	3,491,763
Other	3,200,000	0	3,650,000	0	6,850,000	3,200,000	0	3,650,000	0	6,850,000
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	14,076,278	0	3,650,000	0	17,726,278	14,076,278	0	3,650,000	0	17,726,278
Uses										
Personnel	10,454,623	0	275,157	0	10,729,780	10,454,623	0	275,157	0	10,729,780
Other Operating Costs	3,374,099	0	3,350,225	0	6,724,324	3,374,099	0	3,350,225	0	6,724,324
Total Uses	13,828,722	0	3,625,382	0	17,454,104	13,828,722	0	3,625,382	0	17,454,104
Sources/Uses/Transfers	247,556	0	24,618	0	272,175	247,556	0	24,618	0	272,174

Minnesota State
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(Gross Before Net of Financial Aid)

Ridgewater College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	20,531,129	0	0	0	20,531,129	20,572,098	0	0	0	20,572,098
Tuition	12,329,065	0	0	0	12,329,065	12,547,787	0	0	0	12,547,787
Other	4,687,600	0	11,261,958	0	15,949,558	4,690,947	0	11,261,958	0	15,952,905
Fund Balance to Balance Budget	3,556,592	0	364,338	0	3,920,930	3,892,027	0	364,338	0	4,256,365
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	41,104,386	0	11,626,296	0	52,730,682	41,702,859	0	11,626,296	0	53,329,155
Uses										
Personnel	30,403,638	0	1,125,769	0	31,529,407	30,794,364	0	1,125,769	0	31,920,133
Other Operating Costs	10,700,748	0	10,500,527	0	21,201,275	10,908,495	0	10,500,527	0	21,409,022
Total Uses	41,104,386	0	11,626,296	0	52,730,682	41,702,859	0	11,626,296	0	53,329,155
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Riverland Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	15,733,430	0	0	0	15,733,430	15,733,430	0	0	0	15,733,430
Tuition	11,413,553	0	0	0	11,413,553	11,832,535	0	0	0	11,832,535
Other	4,175,000	0	10,000,000	0	14,175,000	4,175,000	0	10,000,000	0	14,175,000
Fund Balance to Balance Budget	650,056	0	0	0	650,056	231,074	0	0	0	231,074
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	31,972,039	0	10,000,000	0	41,972,039	31,972,039	0	10,000,000	0	41,972,039
Uses										
Personnel	24,924,634	0	800,000	0	25,724,634	24,924,634	0	800,000	0	25,724,634
Other Operating Costs	7,047,405	0	9,200,000	0	16,247,405	7,047,405	0	9,200,000	0	16,247,405
Total Uses	31,972,039	0	10,000,000	0	41,972,039	31,972,039	0	10,000,000	0	41,972,039
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

Rochester Community & Technical College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	22,586,099	0	0	0	22,586,099	22,599,695	0	0	0	22,599,695
Tuition	18,104,828	0	0	0	18,104,828	19,551,905	0	0	0	19,551,905
Other	2,879,171	0	16,432,209	0	19,311,380	2,968,271	0	16,543,614	0	19,511,885
Fund Balance to Balance Budget	261,878	0	0	0	261,878	261,878	0	0	0	261,878
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	43,831,976	0	16,432,209	0	60,264,185	45,381,749	0	16,543,614	0	61,925,363
Uses										
Personnel	35,020,235	0	2,904,006	0	37,924,241	35,620,284	0	2,904,006	0	38,524,290
Other Operating Costs	8,811,741	0	12,739,881	0	21,551,622	9,761,465	0	12,844,777	0	22,606,242
Total Uses	43,831,976	0	15,643,887	0	59,475,863	45,381,749	0	15,748,783	0	61,130,532
Sources/Uses/Transfers	0	0	788,322	0	788,322	0	0	794,831	0	794,831

Minnesota State
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(Gross Before Net of Financial Aid)

Saint Paul College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	25,775,559	0	0	0	25,775,559	25,775,559	0	0	0	25,775,559
Tuition	19,932,473	0	0	0	19,932,473	19,932,473	0	0	0	19,932,473
Other	3,754,159	1,300,000	23,500,000	0	28,554,159	3,754,159	1,300,000	23,500,000	0	28,554,159
Fund Balance to Balance Budget	750,000	0	0	0	750,000	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	50,212,191	1,300,000	23,500,000	0	75,012,191	49,462,191	1,300,000	23,500,000	0	74,262,191
Uses										
Personnel	41,049,188	110,000	3,000,000	0	44,159,188	40,299,188	110,000	3,000,000	0	43,409,188
Other Operating Costs	9,163,003	1,190,000	20,500,000	0	30,853,003	9,163,003	1,190,000	20,500,000	0	30,853,003
Total Uses	50,212,191	1,300,000	23,500,000	0	75,012,191	49,462,191	1,300,000	23,500,000	0	74,262,191
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

St. Cloud State University

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	56,580,158	0	0	0	56,580,158	56,580,158	0	0	0	56,580,158
Tuition	67,972,000	0	0	0	67,972,000	66,972,000	0	0	0	66,972,000
Other	8,771,000	13,489,288	47,150,000	0	69,410,288	8,771,000	13,489,288	47,150,000	0	69,410,288
Fund Balance to Balance Budget	5,177,842	18,807	535,050	0	5,731,699	5,177,842	18,807	535,050	0	5,731,699
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	138,501,000	13,508,095	47,685,050	0	199,694,145	137,501,000	13,508,095	47,685,050	0	198,694,145
Uses										
Personnel	104,783,000	3,416,748	6,422,840	0	114,622,588	104,033,000	3,416,748	6,422,840	0	113,872,588
Other Operating Costs	33,718,000	10,091,347	41,262,210	0	85,071,557	33,468,000	10,091,347	41,262,210	0	84,821,557
Total Uses	138,501,000	13,508,095	47,685,050	0	199,694,145	137,501,000	13,508,095	47,685,050	0	198,694,145
Sources/Uses/Transfers	0	0	0	0	0	0	0	0	0	0

St. Cloud Technical & Community College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	19,059,860	0	0	0	19,059,860	19,059,860	0	0	0	19,059,860
Tuition	15,430,761	0	0	0	15,430,761	16,180,761	0	0	0	16,180,761
Other	3,047,900	0	22,442,240	0	25,490,140	3,047,900	0	24,142,240	0	27,190,140
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	37,538,521	0	22,442,240	0	59,980,761	38,288,521	0	24,142,240	0	62,430,761
Uses										
Personnel	30,903,285	0	1,858,841	0	32,762,126	31,653,285	0	1,858,841	0	33,512,126
Other Operating Costs	5,346,929	0	20,583,399	0	25,930,328	5,346,929	0	22,283,399	0	27,630,328
Total Uses	36,250,214	0	22,442,240	0	58,692,454	37,000,214	0	24,142,240	0	61,142,454
Sources/Uses/Transfers	1,288,307	0	0	0	1,288,307	1,288,307	0	0	0	1,288,307

Minnesota State
College and University FY2025 Operating Budgets
(Gross Before Net of Financial Aid)

South Central College

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	16,935,861	0	0	0	16,935,861	16,935,861	0	0	0	16,935,861
Tuition	9,894,401	0	0	0	9,894,401	10,120,000	0	0	0	10,120,000
Other	2,935,000	0	15,000,000	0	17,935,000	2,935,000	0	15,000,000	0	17,935,000
Fund Balance to Balance Budget	0	0	0	0	0	0	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	29,765,263	0	15,000,000	0	44,765,263	29,990,861	0	15,000,000	0	44,990,861
Uses										
Personnel	24,318,175	0	2,000,000	0	26,318,175	24,750,000	0	2,000,000	0	26,750,000
Other Operating Costs	5,221,154	0	13,000,000	0	18,221,154	5,221,154	0	13,000,000	0	18,221,154
Total Uses	29,539,329	0	15,000,000	0	44,539,329	29,971,154	0	15,000,000	0	44,971,154
Sources/Uses/Transfers	225,934	0	0	0	225,934	19,707	0	0	0	19,707

Southwest Minnesota State University

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	24,298,614	0	0	0	24,298,614	24,298,614	0	0	0	24,298,614
Tuition	24,112,950	0	0	0	24,112,950	24,812,950	0	0	0	24,812,950
Other	2,560,000	6,518,998	16,990,661	0	26,069,659	2,560,000	6,518,998	16,990,661	0	26,069,659
Fund Balance to Balance Budget	1,436,258	0	0	0	1,436,258	1,436,258	0	0	0	1,436,258
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	52,407,822	6,518,998	16,990,661	0	75,917,481	53,107,822	6,518,998	16,990,661	0	76,617,481
Uses										
Personnel	39,656,047	1,741,349	1,700,000	0	43,097,396	39,956,047	1,741,349	1,700,000	0	43,397,396
Other Operating Costs	12,751,775	4,756,500	15,215,661	0	32,723,936	13,151,775	4,756,500	15,215,661	0	33,123,936
Total Uses	52,407,822	6,497,849	16,915,661	0	75,821,332	53,107,822	6,497,849	16,915,661	0	76,521,332
Sources/Uses/Transfers	0	21,149	75,000	0	96,149	0	21,149	75,000	0	96,149

Winona State University

	FY2025 Proposed Budget June 2024					FY2025 Budget Update October 2024				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	45,422,886	0	0	0	45,422,886	45,422,886	0	0	0	45,422,886
Tuition	42,987,029	0	0	0	42,987,029	43,416,899	0	0	0	43,416,899
Other	16,575,354	18,621,822	24,164,464	0	59,361,640	16,575,354	18,621,822	24,164,464	0	59,361,640
Fund Balance to Balance Budget	4,428,479	530,642	1,944,313	0	6,903,434	3,998,609	530,642	1,944,313	0	6,473,564
Fund Balance for One-Time Investments	0	0	0	0	0	0	0	0	0	0
Total Sources	109,413,748	19,152,464	26,108,777	0	154,674,989	109,413,748	19,152,464	26,108,777	0	154,674,989
Uses										
Personnel	83,028,575	5,167,920	4,877,712	0	93,074,207	83,028,575	5,167,920	4,877,712	0	93,074,207
Other Operating Costs	26,385,173	13,984,544	21,072,354	0	61,442,071	26,385,173	13,984,544	21,072,354	0	61,442,071
Total Uses	109,413,748	19,152,464	25,950,066	0	154,516,278	109,413,748	19,152,464	25,950,066	0	154,516,278
Sources/Uses/Transfers	0	0	158,711	0	158,711	0	0	158,711	0	158,711